

**CLINICAL MATERIAL- SUMMARY-2021**

| MONTH        | OPD          | IPD          | CARDIAC SURGERY | CARDIAC PROCEDURE | ECHO                      |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            | FUNCTIONAL BED (COVID+ NON COVID) |
|--------------|--------------|--------------|-----------------|-------------------|---------------------------|------------|------------|--------------|-------------|------------|-------------|--------------|-------------|-------------|--------------|----------------|-------------|-----------|--------------------|--------------------|------------|-----------------------------------|
|              |              |              |                 |                   | TOTAL ECHO (ADULT+ PEDIA) | STRSS ECHO | TEE        | TOTAL        | TMT         | HOLTER     | CT SCAN     | X-RAY        | USG         | DOPPLER     | ECG          | PATHOLOGY TEST | MICRO       | EEG       | Avg. Bed Occupancy | % of bed Occupancy |            |                                   |
|              |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| Jan.21       | 17623        | 2849         | 410             | 1727              | 10829                     | 33         | 191        | 11053        | 320         | 93         | 941         | 7909         | 716         | 692         | 14549        | 188264         | 1409        | 2         | 562                | 75%                | 754        |                                   |
| Feb.21       | 19915        | 3157         | 465             | 2069              | 12384                     | 28         | 220        | 12632        | 337         | 101        | 864         | 8126         | 795         | 722         | 15659        | 205749         | 1584        | 3         | 688                | 83%                | 824        |                                   |
| Mar.21       | 21333        | 3342         | 568             | 2158              | 12857                     | 30         | 252        | 13139        | 310         | 132        | 1163        | 9287         | 995         | 779         | 16408        | 236509         | 1735        | 7         | 668                | 79%                | 846        |                                   |
| Apr.21       | 12136        | 2810         | 220             | 825               | 5542                      | 4          | 79         | 5625         | 98          | 70         | 1967        | 7224         | 461         | 322         | 7622         | 243762         | 1273        | 3         | 614                | 65%                | 942        |                                   |
| May.21       | 10692        | 1928         | 92              | 884               | 5411                      | 4          | 41         | 5456         | 124         | 51         | 1172        | 6154         | 454         | 274         | 7649         | 205059         | 1235        | 4         | 460                | 60%                | 770        |                                   |
| Jun.21       | 18047        | 2463         | 348             | 1642              | 10423                     | 13         | 142        | 10578        | 316         | 111        | 781         | 6406         | 784         | 573         | 14071        | 178050         | 1378        | 5         | 501                | 77%                | 650        |                                   |
| Jul.21       |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| Aug.21       |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| Sep.21       |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| Oct.21       |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| Nov.21       |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| Dec.21       |              |              |                 |                   |                           |            |            |              |             |            |             |              |             |             |              |                |             |           |                    |                    |            |                                   |
| <b>TOTAL</b> | <b>99746</b> | <b>16549</b> | <b>2103</b>     | <b>9305</b>       | <b>57446</b>              | <b>112</b> | <b>925</b> | <b>58483</b> | <b>1505</b> | <b>558</b> | <b>6888</b> | <b>45106</b> | <b>4205</b> | <b>3362</b> | <b>75958</b> | <b>1257393</b> | <b>8614</b> | <b>24</b> | <b>582</b>         | <b>73%</b>         | <b>798</b> |                                   |